

SUPPLEMENTAL BUDGET

Agency 142

Board of Tax Appeals

Recommendation Summary

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	11.0	2,219		2,219
Supplemental Changes				
Salary Increases		22		22
Subtotal - Supplemental Changes		22		22
Total Proposed Budget	11.0	2,241		2,241
Difference		22		22
Percent Change	0.0%	1.0%		1.0%

Supplemental Changes

Salary Increases

The board proposes to increase the salary of its board members and executive director. The salary increase for the director will allow the agency to attract and retain a person with the legal training and administrative skills necessary to further the goals of the agency. The salary increase for the board members will be commensurate with the salaries of similar boards and commissions, and reflective of the complexity of the work and responsibilities assumed by the members.